

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT  
Section 1010.215, F.S.**

**SCHOOL DISTRICT OF OKALOOSA COUNTY**

**2018-2019 SCHOOL FINANCIAL REPORT**

**OKALOOSA TECHNICAL COLLEGE & CHOICE HIGH SCHOOL (#0701)**

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
		%		%		%
Federal	\$ 1,189,751	42.71%	\$ 30,157,184	10.76%	\$ 3,531,298,510	13.38%
State/Local (excludes Lottery)	1,595,612	57.28%	249,934,917	89.17%	22,820,063,633	86.49%
Lottery	434	0.02%	107,807	0.04%	9,711,526	0.04%
Private	-	0.00%	86,681	0.03%	23,411,811	0.09%
<b>Total</b>	<b>\$ 2,785,797</b>	<b>100.00%</b>	<b>\$ 280,286,589</b>	<b>100.00%</b>	<b>\$ 26,384,485,480</b>	<b>100.00%</b>

\*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 6,262	\$ 5,041	\$ 4,895	\$ 751,556
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	2,443	599	1,064	293,208
Contracted Instructional Services	919	477	235	110,247
School Administration	6,771	697	599	812,622
Materials/Supplies/Operating Capital Outlay *****	461	226	240	55,289
Food Service	170	369	548	20,408
Operation and Maintenance of Plant	4,841	791	971	580,982
Other School-Level Support Services	1,345	203	236	161,485
<b>TOTAL SCHOOL COSTS**</b>	<b>\$ 23,212</b>	<b>\$ 8,403</b>	<b>\$ 8,788</b>	<b>\$ 2,785,797</b>

\*\*Capital expenditures for new schools are not included.

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*The costs of temporary personnel such as substitute teachers and tutors included in "Other School-Level Support Services" are . . . . .

	\$ 79	\$ 67	(Not Available)	\$ 9,494
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\*\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$9,078,826.24 or \$308 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
<b>Teachers/Teachers Aides (Salaries/Benefits):</b>				
Basic Programs	\$ 4,072	\$ 4,507	\$ 4,109	\$ 256,973
ESOL	\$ -	\$ 4,815	\$ 5,016	\$ -
Exceptional Programs	\$ 7,562	\$ 7,323	\$ 7,544	\$ 252,408
Vocational Programs	\$ 10,288	\$ 3,879	\$ 4,139	\$ 242,175
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
<b>Materials, Supplies, Operating Capital Outlay:</b>				
Textbooks	\$ -	\$ 81	Not Available from State Data Base	\$ -
Computer Hardware & Software	\$ 61	\$ 30	Not Available from State Data Base	\$ 7,278
Other Instructional Materials	\$ 386	\$ 90	Not Available from State Data Base	\$ 46,385
Other Materials and Supplies	\$ 14	\$ 28	Not Available from State Data Base	\$ 1,626
Library Media Materials	\$ -	\$ 3	Not Available from State Data Base	\$ -

The School Financial Report reflects expenditures per K-12 full-time equivalent student. This school is unique in that it also serves an adult student population. The following "School Average" categories appear inflated as they include indirect costs associated with both K-12 and adult students: Other Instructional Personnel, School Administration, Operation and Maintenance of Plant, and Other School-Level Support Services.

**Note: This information became available on May 1, 2020, from the Florida Department of Education.**